

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON**

In the Matter of Distributing Strategic )  
Investment Program ("SIP") Payments for FY24 )      **ORDER NO. 71-2023**

WHEREAS, Columbia County entered into an Intergovernmental Agreement ("IGA") with the Columbia 4H and Extension Service District, the Columbia 9-1-1 Communications District, the Columbia Vector Control District, the Rainier Cemetery District, the Clatskanie Parks and Recreation District, the Clatskanie Library District, the Port of St. Helens, the Columbia Soil and Water Conservation District, and the Clatskanie Rural Fire Protection District, effective November 17, 2011, for the distribution of Community Service Fee Payments and Negotiated Payments received from Portland General Electric ("PGE") pursuant to its Oregon Strategic Investment Program Agreement ("SIP Agreement") with Columbia County; and

WHEREAS, the IGA provides that the County will act to determine and direct the distribution of the Negotiated Payment not later than January 2 of the year following a year in which a Negotiated Payment is received from PGE pursuant to the SIP Agreement ("Calculation Date"); and

WHEREAS, the IGA also provides that the County shall notify the other parties to the IGA if a determination is made that tax increment revenues collected through the June 30<sup>th</sup> immediately preceding the Calculation Date on account of the Port Westward Urban Renewal Plan were insufficient, or are anticipated to be insufficient in the following fiscal year to make required debt payments; and

WHEREAS, PGE built the "Turbine Alternative" as described in the SIP Agreement which began commercial operation in 2015; and

WHEREAS, the County has received a Community Service Payment in the amount of \$500,000.00, and a Negotiated Payment in the amount of \$398,220.00 from PGE in accordance with the SIP Agreement; and

WHEREAS, the IGA provides that the County will distribute the Community Service Fee and Negotiated Payment to parties to the Agreement and the Clatskanie Foundation for the benefit of the Clatskanie School District 6J, based on the districts'

individual tax rates in relation to the total of all the districts' tax rates in the Tax Code Area; and

WHEREAS, the distribution methodology is shown in Exhibit "A" which is attached hereto and is incorporated herein by this reference;

NOW, THEREFORE, IT IS HEREBY ORDERED as follows:

1. Tax increment revenues collected through the June 30<sup>th</sup> immediately preceding the Calculation Date on account of the Port Westward Urban Renewal Plan were sufficient to make all required debt payments. Therefore, the total Negotiated Payment shall be distributed to the Districts and the Clatskanie Foundation.
2. The Community Service Fee and Negotiated Payment shall be distributed to the Districts and the Clatskanie Foundation according to the distribution methodology shown in Exhibit "A".
3. Payments will be distributed on or before February 1, 2024.

DATED this 27th day of December, 2023.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

Approved as to for  
By: [Signature]  
Office of County Counsel

By: [Signature]  
Casey Garrett, Chair

By: [Signature]  
Kellie Jo Smith, Commissioner

By: [Signature]  
Margaret Magruder, Commissioner

# SIP Distribution: 2023-24 Year 9

From Columbia County

Distribution Date:

1/18/2024

## 2021-22 Portland General Electric Community Service Fee (CSF)

	Assessed Value	Taxes
Without SIP	256,723,000	3,103,216.28
With SIP	31,669,252	382,811.58
Tax Savings		2,720,404.70

25% of Tax Savings	680,101.18
Annual Maximum	500,000.00
Lesser of Savings or Annual Max.	500,000.00

rec'd from PGE

398,220.00

Tax Code 0590 Districts*	Tax Rate	Percent	CALC	CALC	Total Distribution
			CSF Payments	SIP Payment	
Columbia County	1.3956	12.1150%	60,575.02	48,244.37	108,819.39
Jail Operations	0.5797	5.0323%	25,161.46	20,039.60	45,201.06
Patrol Enforcement	0.2900	2.5174%	12,587.24	10,024.98	22,612.23
Columbia 4H & Ext	0.0571	0.4957%	2,478.38	1,973.88	4,452.27
Col 911 Comm	0.2554	2.2171%	11,085.45	8,828.90	19,914.35
Col 911 Comm LO	0.2900	2.5174%	12,587.24	10,024.98	22,612.23
Columbia Vector	0.1279	1.1103%	5,551.41	4,421.36	9,972.77
Rainier Cemetery	0.0709	0.6155%	3,077.36	2,450.94	5,528.30
Rainier Cemetery LO	0.0500	0.4340%	2,170.21	1,728.45	3,898.66
Clatsk Park & Rec	0.3483	3.0235%	15,117.71	12,040.35	27,158.06
Clatskanie Library	0.2868	2.4897%	12,448.35	9,914.36	22,362.71
Port of Columbia County	0.0886	0.7691%	3,845.62	3,062.81	6,908.42
Columbia SWCD	0.1000	0.8681%	4,340.43	3,456.89	7,797.32
Clatskanie RFPD	1.7198	14.9293%	74,646.69	59,451.61	134,098.30
Clatskanie RFPD LO	1.2533	10.8797%	54,398.59	43,325.21	97,723.80
Clatskanie Foundation**	4.6062	39.9858%	199,928.82	159,231.31	359,160.12
	<b>11.5196</b>	<b>100.0000%</b>	<b>500,000.00</b>	<b>398,220.00</b>	<b>898,220.00</b>

\*Excludes Education Districts and Bonded Debt Levies

\*\*Rate based on Clatskanie 6J School

This distribution is calculated and disbursed based on the CSF/NP Distribution agreement of November 2011.

JOURNAL ENTRY		
	Dr	Cr
218-446.00-490.00-820-00	108,819.39	
218-446.00-49000-841-00	45,201.06	
218-446.00-49000-842-00	22,612.23	
218-446.00-490.00-951-00	4,452.27	
100-400.00-375.00-218-00		108,819.39
220-408.00-375.00-218-00		45,201.06
220-408.00-375.00-218-00		22,612.23
813-000.02-212.01-000-00		4,452.27
	181,084.94	181,084.94

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